





Feeding the Hope:

A Social Impact Study of Family Dynamics' Breakfast/Walking School Bus Program

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Overview

- Family Dynamics Maureen Barchyn
- Breakfast/Walking School Bus Program Sukhy Mann
- Social Impact Study Margerit Roger



What are the biggest impacts of the program?

Family Dynamics



Accredited, private, not-for-profit multi-service agency accountable to a Board of Directors representing Citizens of Winnipeg

Vision

Healthy families and strong communities



Mission

To bring programs, partnerships and resources together to empower and strengthen families and communities



Guiding Philosophy

- + To help free and foster the strengths, abilities and assets of individuals, families, groups, organizations and communities
- + To build on existing capacities and competencies
- + To not only see things as they are, but as they can be



Funding

Established in 1936

- + Major Funders:
- + Province of Manitoba
- + United Way
- + Government of Canada



Additional funds from Winnipeg Foundation, other foundations, school divisions, service clubs

Fees are charged for some services on a sliding scale

Programs

- + Counselling and Community Services
- + In-Home Family Support Program
- + Parent Coach Program
- + Family Resource Centres
- + Family and Child Care Resources
- + Family Supports for Refugees
- + Employee Assistance Program
- + Families and Schools Together Canada



We have 6 resource centres:

Woodydell/St. Anne's FRC 2002

Community Family Resource Centre 2006

Westgrove Family Resource Centre 2008

Tuxedo Family Resource Centre 2009

Keenleyside Tenant Community Centre 2013

Elwick Village and Resource Centre 2015



Grassroots Control and Leadership

Tenant Advisory Committees

- + Meet bi-weekly
- + Set the Agenda
- Make all decisions about what programs they want at their resource centre
- + Decisions by consensus

Village Perspective

+ Everyone has a place, a role and a gift to give



Hiring Staff from Within the Community



Steering Committees

- + Represent stakeholders and service providers
- + Meet to share information, pool resources, develop partnerships to meet needs identified by community
- + Representatives from: MH, WRHA, MLA, WPS, local school, local churches, EIA, school counsellors, etc.

Community Family Resource Centre, Plessis Road

- + Community of 100 families
- + Pockets of housing with inner city like characteristics within more affluent neighborhood
- + Family Dynamics opened the resource center in 2006



Getting to School

- + Community identified their children not getting to school as a primary concern
- Not far enough to qualify for busing
- + Advocacy with school division and province resulted in busing for 1 ½ years during the winter months / 2010, 2011
- + Not sustainable



The Problem:

- + Some newcomer families found the winter conditions overwhelming
- + Parents with other young preschoolers could not make the trek to school pushing strollers in the snow
- + Walk to Bernie Wolfe Community takes approximately 25 minutes one way, (1.6 km)
- + Some children were absent as much as 75% of the time
- + Those arriving late disrupted the teachers and other students
- + Huge impact on learning in these early years for all students
- + Some children had been identified as requiring assistants in the classroom due to delays in learning
- Heavy demands on Truancy Officer and other school systems

The Solution:

- A lasting solution needed buy in from the community.
- Collaborative effort parents, school, community stakeholders ... began to brainstorm solutions
- Family Dynamics is committed to supporting families by building on their own strengths. What strengths existed in the Plessis/Robson community?
- What strengths/resources could stakeholders provide?
- Province had offered some funds to get a Walking School Bus Program underway

Breakfast/Walking School Bus Program

- + The idea of the "Walking School Bus" was born!!
- + How exactly was this going to look???
- + As with many great ideas we had more questions than answers.



Breakfast/Walking School Bus Program

Important components:

- + Nutritious breakfast
- + Experienced paid staff to coordinate the program
- Community volunteers
- Casual staff hired from community
- + Training and support to ensure safety and appropriate supervision
- + Liaison / support with school
- + Support from community stakeholders
- Funding *anonymous donor plus ongoing support through United Way and Province of Manitoba



Challenges:

- + Early morning start / difficult to staff
- + Some children still did not have the support at home to get to the resource centre for breakfast
- + Supervision difficult to predict how many children would participate each day
- + Very cold weather
- + Sustaining parent volunteers especially when they have other small children at home
- + Ongoing, sustainable funding



Breakfast/Walking School Bus Program

- + Started in 2011 and still going strong
- + Anonymous funder has been very supportive and continues to provide the majority of funding
- + All partners were interested in evaluating the project
- + Conversations with Margerit Roger / Eupraxia Training

Breakfast/Walking School Bus Program



Social Impact Study

+ Purpose: identify the range of social impacts resulting from the B/WSBP and then calculate a Social Return on Investment ratio that compares the monetary and in-kind inputs to a conservative calculation of the social value created by the program



Background

- + Social Value UK: http://socialvalueuk.org and New Economics Foundation http://www.neweconomics.org
- + Cost-benefit analysis (environmental sustainability, health economics)
- + Scope of Project: evaluative, not future projection
- + Cons: labour-intensive, reductionist, risk of misuse
- + Pros: comprehensive, collaborative, enriching and revealing, shifts the discourse from cost to value, "upstream thinking", systems thinking

SROI Principles

- + Involve stakeholders Inform what gets measured and how this is measured and valued in an account of social value by involving stakeholders.
- + Understand what changes Articulate how change is created and evaluate this through evidence gathered, recognizing positive and negative changes as well as those that are intended and unintended.
- + Value the things that matter Making decisions about allocating resources between different options needs to recognize the values of stakeholders. Value is informed by stakeholders' preferences.

SROI Principles

- + Only include what is material Determine what information and evidence must be included in the accounts to give a true and fair picture, such that stakeholders can draw reasonable conclusions about impact.
- + **Do not over-claim** Only claim the value that activities are responsible for creating.
- + Be transparent Demonstrate the basis on which the analysis may be considered accurate and honest, and show that it will be reported to and discussed with stakeholders.
- + Verify the result Ensure appropriate independent assurance.

Working Process

- + Semi-structured stakeholder interviews with primary and secondary beneficiaries, and collaborators
- + Inventory of Witnessed and Experienced Changes
- + Indicators of change
- + Impact-mapping and valuation, including SROI ratio
- + Verification
- + Reporting

Impact-Mapping and Valuation

- + Impact-mapping chart
- Valuation of inputs and output/outcomes/impacts (dollars, market value, or proxies)
- + Proxies
 - + Stated preference
 - + Revealed preference
 - + Travel cost/time value
- + Over-claiming and sensitivity analysis

Over-claiming and sensitivity analysis

- + Attribution Who else deserves some of the credit? How much of the credit can we reasonably/cautiously claim?
- Deadweight How much of the change would have happened without us?
- Displacement What positive impact may we have displaced?
- **+ Drop-Off** Is this impact time-limited? Would it decrease over time?
- + Sensitivity Analysis How does the overall calculation change by removing/changing the most impactful elements?

SROI Ratio

SUM OF INPUTS

SUM OF VALUE OF BENEFITS

Findings

+ Social Impact Inventory

Stakeholder group: children, families, paid parents, volunteer parents, community, school, CFS, Family Dynamics

- + School attendance
- + Children's behaviour
- + Parental confidence
- + Community relationships
- + Family support network
- + Inter-agency communication
- Network and community capacity



Theory of Change

Inputs

 Financial support from funder, Family Dynamics' programming, volunteers, donations

Activities

- Morning routines
- Breakfast
- Walking School Bus
- Conversations

Outcomes

- Breakfast is healthier
- Kids are on time and ready for school
- Parents have new skills and confidence
- The support network grows

Outcomes (2)

- Relationships improve between key stakeholders
- Difficult situations are resolved more effectively and collaboratively

Key Impacts

Broader Social Impacts

- Increased academic participation and potential for academic progress
- Improved nutrition and potential for academic progress
- Increased potential for school completion
- Reduced school resources (food program, counselor, truancy officer)
- Reduced vandalism
- Reduced CFS apprehensions

Examples of Monetization

+ Parenting skills gained

- + Parenting programs (market value)
- + Over-claiming analysis = less families participating

+ No need for truancy officer

- Salary (time spent with family, driving, paperwork)
- + Over-claiming analysis = half the amount of time

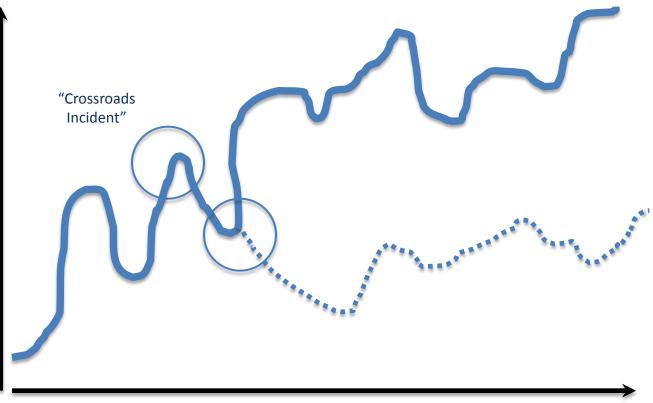
+ CFS apprehensions

- + Cost per day for children in care (dollars)
- + Over-claiming analysis = smaller families, half the time



Measuring the Unknown

Improvement



For more information

- + Video:
 <u>https://www.youtube.com/watc</u>
 <u>h?v=lejEQIW5ZoA</u>
- http://www.familydynamics.ca/ walking-school-bus-breakfastprogram/

Thank you very much!



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